BLUE SPRING LAKE MANAGEMENT DISTRICT
Notice of Annual Meeting and Budget Hearing

www.bluespringlake.com

Date: Saturday, August 29, 2026
Time: 9:00 a.m.
Place: Aurelian Springs Park, 1121 N Blue Spring Lake Drive

Proposed 2027 Budget (Attached)

Places where the proposed budget is available for public inspection:

1. Blue Spring Lake bulletin board (at triangle)
2. Powers Memorial Library, Palmyra
3. Town Hall bulletin board
4. Blue Spring Lake website: www.bluespringlake.com

**Please note seating is limited, please bring a chair to sit on during the meeting.

Agenda for Annual Meeting – 2026

Certification of Compliance with Open Meeting Law

9:00 A.M. **Call to Order**

Welcome: Introduction of Board Members, Staff, and Agenda

- New Resident Welcome, please introduce yourselves

District Report - Paul Cannestra

Introduction of Candidates - Paul Cannestra

- Presentation(s) by candidate(s)
- Election of Commissioner(s)

Operations Report – Mark Nicholson

Sewer Report

Operations Report

Dam Report

2027 Budget Presentation and Adoption – Bob Soukup

Ski Club Update – Lucas Twelmeyer

Independence Day 2026 -Lacey Schucht

Independence Day 2027- Paul Cannestra

Discussion of dates - Saturday, July 3 for fireworks

BSL Social Committee – Katy Budda

Town Report – Bill Lean

County Report – John Kannard

Election Results Announced – Paul Cannestra

Public Comments
*Please state your name and Lot # when addressing the public

Adjourn

This agenda is subject to modification prior to said meeting pursuant to the Wisconsin Open Meetings Law. Please be advised that the agenda items may be taken in an order other than which appears here.

Any questions concerning this notice of the Annual Meeting may be referred to Paul Cannestra
via text at (414) 546-3102

NOTICE: Persons needing special accommodations should call Staci Griffiths (262) 594-0001 at least 48 hours prior to the meeting.

Respectfully submitted by the
Blue Spring Lake Management District Board of Directors

NOTICE IS HEREBY GIVEN: Pursuant to Blue Spring Lake Management District By-Laws Article III, Section 5, the Board of Commissioners will meet immediately following the District 2025 Annual Meeting for an organizational meeting with the new board.

SAMPLE BALLOT
BLUE SPRING LAKE MANAGEMENT DISTRICT
TOWN OF PALMYRA, JEFFERSON COUNTY, WISCONSIN

SAMPLE BALLOT
Counted by______________

August 29, 2026

- Notice to Electors: This ballot may be invalid unless initialed by the Blue Spring Lake Management District Clerk of Election.
- To vote for a candidate whose name is printed on the ballot, mark an (X) in the box to the left of the name.
- To vote for a candidate whose name does not appear on the printed ballot, write the name in the space provided and mark an (X) in the box to the left of the name.

Blue Spring Lake Management District Commissioners:

VOTE FOR (2) TWO Candidates

☐ Paul Cannestra

☐ Ryan Tobiasz

☐ Frank Gildea

☐ ____________________ (write in)

Blue Spring Lake Management District
Summary of 2027 Budget

Property Tax Levy
- Unchanged at $130,000
- Except for 2023 Dam Repair, Levy has not been raised since 2018 (9 Years)

Quarterly Sewer Charge
- No change in $200 per Quarter charge
- Last year's increase (from $175) was first increase since 2021

Sewer Expenses
- Village Wastewater Treatment – budgeting for 4% increase in rates next year
    - Based on consultant's recommendation to Village last summer when their large water rate increase was being planned
    - Village has not raised its rates since 2021 (50% increase in 2021 due to plant upgrade)
    - We will not know what the Village is doing with their 2027 rates until approx. November
- Capital
    - $30,000 Budget for pumps, etc.

Lake Management Expenses
- Milfoil - lake weed spraying, estimated cost $20,000
- Goose control, estimated cost $ 4,602
- Painting building at compost site, estimated cost $4,000
- Capital
    - Zero Turn Mower with trailer - $10,000

Dam Expenses
- An inspection by Collins Engineering will be required next year – budget $7,200

Compensation
- 4% cost of living increase budgeted
- Some reduction in weed harvesting/compost site assistance vs 2026

Blue Spring Lake Management District
Statement of Revenue & Expenses
Budget 2027

				2026				
Revenue	**Actual 2024**	**(Unaudited) Actual 2025**	**Budget 2026**	**Actual Thru 6/30/26**	**Forecast Total 2026**	**26/25 Pct**	**Budget 2027**	**27/26 Pct**
Sewer User Fees	152,698	152,950	175,200	87,200	174,400	114.0%	174,400	100.0%
Tax Levy	130,000	130,000	130,000	65,000	130,000	100.0%	130,000	100.0%
Boat Launch Fees	2,067	1,609	2,038	1,862	3,262	202.7%	3,300	101.2%
Interest	36,130	26,075	21,353	12,298	24,569	94.2%	24,569	100.0%
Force Main Transfer				0	15,000			
Grant Revenue	97,534	11,576		0	0		0	
Late Fees		1,025		0	750		750	100.0%
All Other	2,833	250	2,750	2,500	2,500	999.3%	2,500	100.0%
Total Revenue	**421,262**	**323,485**	**331,341**	**168,860**	**350,481**	**108.3%**	**335,519**	**95.7%**
Expenses								
Sewer Expenses								
Sewage Treatment - Village of Palmyra	108,937	104,673	110,146	58,687	113,897	108.8%	118,453	104.0%
Electricity	5,596	5,780	6,297	3,565	7,165	124.0%	7,738	108.0%
Repairs & Maintenance	20,025	21,054	26,100	8,743	26,593	126.3%	21,100	79.3%
Capital Expenditures - Sewer	25,268	41,385	55,000	38,084	63,084	152.4%	30,000	47.6%
All Other Sewer (excl labor)	3,394	2,514	2,597	1,432	2,597	103.3%	3,204	123.3%
Total Sewer Expenses	**163,220**	**175,406**	**200,140**	**110,512**	**213,337**	**121.6%**	**180,495**	**84.6%**
Lake Management Expenses								
Weed Harvesting	3,299	1,440	3,813	2,081	4,081	283.4%	4,800	117.6%
Weed Spraying	0	0	16,200	0	0		20,000	
Goose, Muskrat Control	0	500	4,500	0	500	100.0%	5,102	1020.4%
Compost Site	3,379	0	600	80	480		4,500	937.6%
Capital Expenditures - Lake Management	0	0	0	0	0		10,000	
Dam Expenses	180,317	30,435	10,000	0	1,000	3.3%	7,200	720.0%
All Other Lake Management (excl labor)	7,436	7,299	4,250	519	1,169	16.0%	750	64.1%
Total Lake Management Expenses	**194,431**	**39,674**	**39,363**	**2,680**	**7,230**	**18.2%**	**52,352**	**724.1%**
Administrative and General Expenses								
Labor & Payroll Taxes	45,998	49,780	52,679	24,709	57,007	114.5%	56,322	98.8%
Fireworks & 4th of July	9,293	9,678	12,300	6,110	11,360	117.4%	12,404	109.2%
Insurance	10,813	11,961	12,683	5,428	12,541	104.8%	13,168	105.0%
Audit	6,400	6,500	6,900	3,400	6,800	104.6%	7,100	104.4%
Outside Services and Other	5,958	6,500	7,910	4,174	8,322	128.0%	8,593	103.3%
Total Administrative & General Expenses	**78,461**	**84,419**	**92,473**	**43,821**	**96,029**	**113.8%**	**97,587**	**101.6%**
Total Expenditures	**436,113**	**299,499**	**331,976**	**157,012**	**316,596**	**105.7%**	**330,434**	**104.4%**
Cash Basis Income <Loss>	**-14,851**	**23,986**	**-636**	**11,847**	**33,885**		**5,085**	
Capital Expenditures & Depreciation								
Total Capital Expenditures	**25,268**	**41,385**	**55,000**	**38,084**	**63,084**	**132.9%**	**40,000**	
Total Depreciation & Disposals	**-66,755**	**-68,576**	**-73,690**	**-35,286**	**-105,451**	**107.5%**	**-51,433**	
Financial Statement Net Income <Loss>	**-56,337**	**-3,205**	**-19,326**	**14,646**	**-8,482**		**-6,348**	
Cash and Investments - End of Period								
Checking Account	197,151	143,408	70,000	106,220	100,000		100,000	
LGIP Funds - Total	521,378	592,317	574,060	694,418	639,154		644,239	
Total Cash & Investments	**718,529**	**735,726**	**644,060**	**800,638**	**739,154**		**744,239**	

Blue Spring Lake Management District
State of Wisconsin - Local Government Investment Pool Accounts (LGIP)
Cash & Investment Accounts
Budget 2027

			2026		
		(Unaudited)	Actual	Forecast	Budget
LGIP Account	**12/31/2024**	**12/31/2025**	**6/30/2026**	**12/31/2026**	**12/31/2027**
Sewer Equipment & Operations	274,822	220,500	315,770	250,697	259,722
Operations & Maintenance	46,286	48,308	49,196	50,102	30,681
Lake Equipment	84,051	87,724	89,336	90,980	94,255
Boat Launch Maintenance	11,991	18,791	19,137	22,334	26,438
Dam Maintenance	104,227	216,993	220,980	225,042	233,143
Total LGIP Accounts	**521,378**	**592,317**	**694,418**	**639,154**	**644,239**
First Citizens State Bank - Checking Account	197,151	143,408	106,220	100,000	100,000
Total Cash and Investments	**718,529**	**735,726**	**800,638**	**739,154**	**744,239**

Prepared 07-14-26